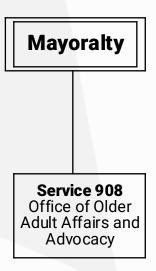


Fiscal 2026 Recommended Budget Office of Older Adult Affairs and Advocacy

PREPARED BY Director Ondoria Harmon

HEARING DATE 06/04/2025

Org Chart





Fiscal 2026 Agency Overview

Office of Older Adult Affairs and Advocacy **Mission**

At MOAAA- we strive to create an inclusive and age friendly city, where every individual can live with dignity, independence and purpose.

Fiscal 2026 Goals

- •Goal 1: Ensure older adults in Baltimore City have easy access to complete and accurate resource information.
- •Goal 2: Develop a comprehensive plan to create an inclusive and accessible city that enables older adults and as well all residents the ability to lead active healthy and engaged lives
- •Goal 3: Support older adults with financial resources to maintain stability and adapt to future needs.



Service 908 - Office of Older Adult Affairs and Advocacy

Pillar

Clean and Healthy Communities

FY26 Rec. Budget \$523,281

FY26 Rec. Positions

4

Service Description

 This service coordinates citywide services geared towards meeting the needs of the City's older adults.

Major Operating Budget Highlights

 The Recommended Budget reflects that the Office of Older Adult Affairs and Advocacy will be established as an individual service within the Mayoralty. This service previously existed as an activity within Executive Direction and Control. Four positions will be moved into this service.

Performance Measures

Measure	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Target	FY24 Actual	FY25 Target	FY26 Target
Attendance at Informative/Resource Events	N/A	N/A	N/A	N/A	N/A	N/A	100
Inquires for assistance or support for services	N/A	N/A	N/A	N/A	N/A	N/A	100
Number of agencies assessed for equity, accessibility and inclusiveness	N/A	N/A	N/A	N/A	N/A	6	50



Questions & Discussion

