



Brandon M. Scott
Mayor

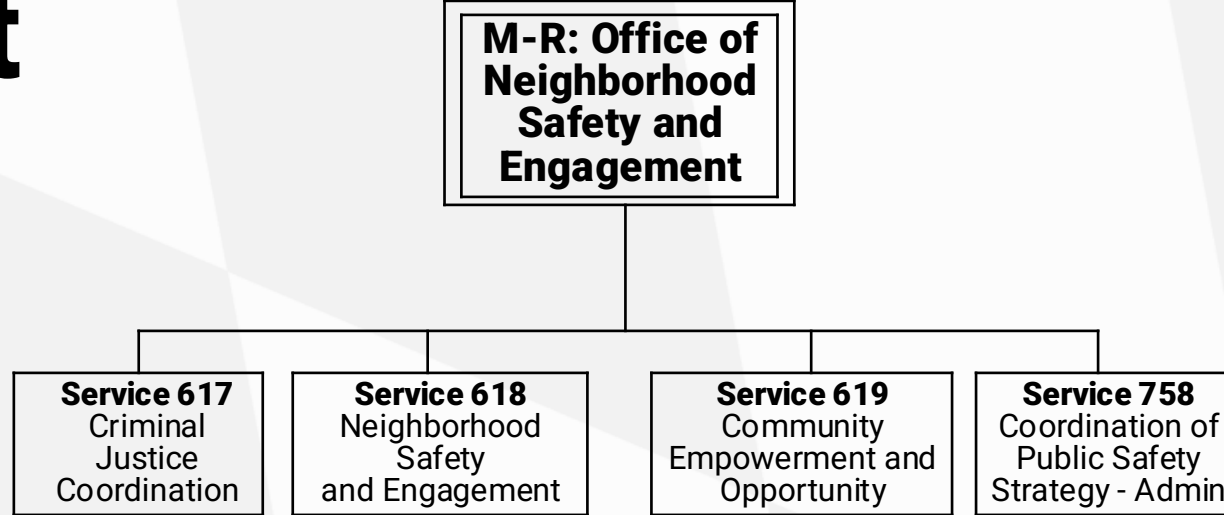
Fiscal 2026 Recommended Budget

Office of Neighborhood Safety and Engagement

PREPARED BY
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HEARING DATE
06/04/2025

Org Chart



Fiscal 2026 Agency Overview

Mayor's Office of Neighborhood Safety and Engagement's Mission

- The Mayor's Office of Neighborhood Safety and Engagement (MONSE) leads efforts to address crisis levels of gun violence today, while addressing broader social determinants of health for a safer and more equitable Baltimore.

Fiscal 2026 Goals

- Responsibly scale the Group Violence Reduction Strategy (GVRs) citywide
- Assess interventions
- Bring strategies to scale while fine-tuning operations

Service 617 - Criminal Justice Coordination

Pillar
Building Public Safety

FY26 Rec. Budget
\$4,416,609

FY26 Rec. Positions
10

Service Description

- This service leads the City’s coordination efforts between federal, state, and regional partners to prevent and intervene in violence.

Major Operating Budget Highlights

- Increasing funding by \$105,000 within the General Fund to support security costs for the Baltimore City Visitation Center which serves victims of domestic violence. This increase will provide 24/7 security services at the Visitation Center managed by the City.
- An overall 70% increase in anticipated state and federal grants. Increased funding supports the creation of two new positions and expanding operations at the City’s visitation center.

Performance Measures

Measure	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Target	FY24 Actual	FY25 Target	FY26 Target
# of people receiving anti-human trafficking, sexual assault response, intimate partner violence prevention training	1,340	1,628	1,572	1,800	1,954	2,000	2,000
% of victims served who felt safer as a result of engagement with Mayor's Office of Neighborhood Safety and Engagement (MONSE) victim services	N/A	N/A	66%	65%	100%	75%	85%

Service 618 - Neighborhood Safety and Engagement

Pillar
Building Public Safety

FY26 Rec. Budget
\$13,049,340

FY26 Rec. Positions
17

Service Description

- This service identifies evidence-based approaches to improving public safety and reducing crime outside of the traditional law enforcement context.

Major Operating Budget Highlights

- Transferring funding for 12 positions that were previously funded through ARPA to the City's General Fund. These positions support data analysis, program coordination, and community engagement to support the Group Violence Reduction Strategy.
- A new State Grant under the Performance Incentive Grant Fund (JRA GF) program for \$278,250 for Supportive Housing for Returning Citizens in Baltimore City.

Performance Measures

Measure	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Target	FY24 Actual	FY25 Target	FY26 Target
% change (year-over-year) in homicides and shootings in Group Violence Reduction Strategy (GVRs) districts	N/A	-10%	-24%	-15%	N/A*	-10%	-15%
# of CVI mediations conducted (by type)	N/A	1,924	2,031	2,400	3,478	2,600	1,600

Service 619 - Community Empowerment and Opportunity

Pillar
Building Public Safety

FY26 Rec. Budget
\$1,543,211

FY26 Rec. Positions
1

Service Description

- This service provides community healing, trauma-informed care, youth diversion, re-entry services, and coordinated neighborhood stabilization response.

Major Operating Budget Highlights

- Reducing funding for the SideStep and social emotional learning programs by XX% (195K). This reduction aligns the budget with current spending trends.

Performance Measures

Measure	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Target	FY24 Actual	FY25 Target	FY26 Target
# of direct engagements resulting in referral to Mayor's Office of Neighborhood Safety and Engagement (MONSE) for case management and/or other community-based service providers	N/A	N/A	227	350	311	500	500
% of MONSE youth opportunity participants who have not reoffended within 6-months of pre-arrest engagement and 1-year of post-arrest engagement after referral to a MONSE funded service provider	N/A	N/A	95%	90%	81%	90%	90%

Service 758 - Coordination of Public Safety Strategy - Administration

Pillar

Building Public Safety

FY26 Rec. Budget

\$3,394,250

FY26 Rec. Positions

11

Service Description

- This service is responsible for the overall administration and grants management functions for the agency.

Major Operating Budget Highlights

- Creating 1 PeaceMobile Driver & Outreach Liaison (FY25 mid-year creation) to operate the PeaceMobile as part of Coordinated Neighborhood Stabilization Response efforts.



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Questions & Discussion



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